

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs. 1,38,09,000/-** to the Director of Public Health and Family Welfare, A..P., Hyderabad under Plan from the B.E. 2011-12 towards 1st quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT.

G.O.Rt.No.1790

Dated: 29-04-2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
 - 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
 - 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.1,38,09,000/-** (Rupees One Crore Thirty Eight Lakhs and Nine Thousands only) from the B.E. 2011-12 towards 1st quarter under the following Normal State Plan Schemes.

(Rs. In Lakhs)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Taluk Hospitals	2210-01-M.H.110-G.H.11-NSP-S.H.(06)-010-Salaries	400.00	0	400.00	0	100.00	300.00	D.V. Bill	Concerned DDOs	
2	Primary Health Centres	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-010-salaries	13.00	0	13.00	0	3.25	9.75	-do-	-do-	
	-do-	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-300-OCS	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
3	Hospital on Dam Sites	2210-03-M.H.789-G.H.11-NSP-S.H.(05)-020-wages	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
4	Training of Health Staff	2210-06-003-GH.11.NSP-SH(04)-340.S&S	7.15	0	7.15	0	1.78	5.37	-do-	-do-	
5	Integrated Disease Surveillance Project	2210-06-M.H.101-G.H.11-NSP-S.H.(40)-310/312-OGIA	0.25	0	0.25	0	0.06	0.19	GIA Bill	-do-	
6	Care and Support Centres for HIV/AIDS	2210-06-M.H.101-G.H.11-NSP-S.H.(42)-310/312-OGIA	125.00	0	125.00	0	31.00	94.00	-do-	-do-	
7	Health Transport	2210-80-M.H.800-G.H.11-NSP-S.H.(04)-340-S&S	2.00	0	2.00	0	0.50	1.50	D.V. Bill	-do-	
		Grand Total:	553.40	0	553.40	0	138.09	415.31			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare,. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER